

## Appendix A: Queen Street Pilot Project Expenditure Tables

**Table 1: Final Outturn (November 2013)**

Items	CoL Contributions (£)	Other Contributions (£)	(£) Total
Expenditure to date: -Completed Schemes	2,326,202	1,838,000	4,164,202
Anticipated cost of outstanding signage and paving for St Pancras Church Garden	29,000	-	29,000
<b>Anticipated outturn cost</b>	<b>2,355,202</b>	<b>1,838,000</b>	<b>4,193,202</b>
Budget (as reported September 2009)	2,500,000	1,783,000	4,283,000
<b>Anticipated underspend against budget</b>	<b>-144,798</b>	<b>+55,000</b>	<b>-89,798</b>

**Table 2: Completed Schemes to Date (2003-2013)**

Scheme	Project Element	(£)
1	<b>Watling St</b> - Timed closure and repaving including seating and planting	528,900
2	<b>College St</b> - Repaving and seating	256,703
3	<b>Guildhall Phase 1 Guildhall Yard</b> - Creation of special paved area, seating and planting	249,583
4	<b>Guildhall Phase 2 King St Junction</b> - Raised table at junction	171,039
5	<b>Public Art (stage1)</b> - Temporary installations in Queen Street Area	103,533
6	<b>Public Art 2</b> - Light Up Queen Street: a series of temporary lighting installations	231,569
7	<b>Pancras Lane/Sise Lane</b> - Repaving and raised tables	183,348
8	<b>Whittington Garden</b> - Re-landscaping and seating including installation of statues from the Italian Embassy	95,427
9	<b>Ironmonger Lane</b> - Repaving and Raised tables	238,325
10	<b>Central Plaza Areas</b> - Creation of two large plazas with connected crossing to form a large public space. With seating and planting	930,166
11	<b>King Street Connecting Route</b> - Widening footways and repaving	301,868
12	<b>Queen Street - Connecting Route/Cloak Lane/College St</b> - Widening footways and repaving	153,605
13	<b>Queen St Connecting Route Cheapside/Queen Vic St</b> -Widening footways and repaving	242,037
14	<b>Public Art 3</b> – City of London Festival Installations	8,600
15	<b>Upgrading and Improving Lighting</b> – Installation of wall mounted fittings	51,091
	<b>Sub TOTALS</b>	<b>3,745,794</b>
	<b>Costs of developing approved outstanding schemes in (2009)</b>	9,387
16	<b>King Street Treatment</b> - Guildhall Area) seating and planting adjacent to St Lawrence Jewry Church	32,656
17	<b>Queen Street Pilot</b> - St Pancras Church Garden	256,183
18	<b>Southwark Bridge Area</b> - (Southern Gateway) – Creation of 2 elliptical planters and reconfiguration of the cycle lane with associated resurfacing	120,182
	<b>Sub-total</b>	<b>413,254</b>
	<b>TOTAL</b>	<b>4,164,202</b>